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Corporate Plan PI Report Climate Change 2023_24

Monthly report for 2023-2024
 Arranged by Aims
 Filtered by Aim: Priorities Climate Change
 For MDDC - Services

Key to Performance Status:

Performance Indicators:

No Data	Well below target	Below target	On target	Above target	Well above target
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* indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Climate Change 2023_24

Priorities: Climate Change

Aims: Green Sources of Energy

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Electric Car Charger usage (Number of uses)</u>	4,716	4,000	n/a	n/a	922	n/a	n/a		n/a	n/a		n/a	n/a		Paul Deal	
<u>Electric Car Charger Units</u>	6	8	n/a	n/a	6	n/a	n/a		n/a	n/a		n/a	n/a		Paul Deal	(Quarter 1) Six charger units at the leisure centres. Lease agreements being finalised for 3 new sites (1 charger unit each). (JB)

Aims: Biodiversity

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Priorities: Climate Change

Aims: Biodiversity

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Corporate Tree Planting Scheme</u>	1,192	500	n/a	n/a	10	n/a	n/a		n/a	n/a		n/a	n/a		Paul Deal	(Quarter 1) Ten replacements planted April. Further tree planting would not now be expected until November 2023. (JB)
<u>Community climate and biodiversity grants</u>	No	Yes	n/a	n/a	No	n/a	n/a		n/a	n/a		n/a	n/a		Paul Deal	(Quarter 1) Submitted to Cabinet November 2022 as a priority for budget spend. (JB)

Aims: Retro-fitting measures

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Corporate Renewable Energy Projects</u>	5	2	n/a	n/a	2	n/a	n/a		n/a	n/a		n/a	n/a		Paul Deal	(Quarter 1) 2023 - 2024: - Two projects to decarbonise heating at Exe Valley and Lords Meadow leisure centres moved to completion for the heating and cooling installation works. These projects used combined arrays of ground-source and air-source heat pumps to capture renewable heat from the ground and air. At Lords Meadow the wood biomass heating system was also upgraded. Extra renewable power generated by new solar photovoltaic panel arrays. Efficiency gains with new building management systems (BMS). New systems being commissioned and tested to

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Priorities: Climate Change

Aims: Retro-fitting measures

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
																the required standards. - We will prioritise low-risk short-payback renewable energy projects at MDDC assets e.g. roof-mounted solar power arrays. - New EV chargers will be hosted at MDDC car parks, run on renewable power tariffs, to be installed 2023-2024. (JB)
<u>Housing Assistance Policy (Retro-fit schemes supported)</u>	11		0	0	0										Simon Newcombe	(May) This scheme is no longer operating (TW)
<u>Home Improvement Loans sanctioned</u>	14	10	4	4	5										Simon Newcombe	(May) Loans drawn down (TW)

Aims: Other

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Community Schemes (Environmental)</u>	14	4	n/a	n/a	8	n/a	n/a		n/a	n/a		n/a	n/a		Paul Deal	(Quarter 1) Actively engaging with community projects / networks / groups / individuals - also local farmers and other enterprises with a green agenda / project / exemplar. Proactively promoting the sustainability projects and activities of community schemes on the Sustainable

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Priorities: Climate Change

Aims: Other

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
																<p>Mid Devon website (resource map, events and news, etc.).</p> <p>Community liaison a variety of groups.</p> <p>Devon County Show 2023: worked with Devon Climate Emergency and liaised with Recycle Devon and CAG Devon. Topical theme: net zero visions.</p> <p>Devon Local Nature Partnership 2023 Spring Conference: liaised with Mid Devon Parish Wildlife Warden Scheme; Connecting the Culm; Creedy Catchment Crayfish Project; Sustainable Bradninch; Uffculme Green Team. (JB)</p>
Council Carbon Footprint (tCO2e)	17,730	17,187	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Paul Deal	